

## Balaghat

Sub.: Release of Fund during 2020-21 (Salary- As Per 6th Pay)

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	170044.00	6500000.00	0.00	5443738.00	485550.00	6099332.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	97890.00	0.00	97890.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	14918.00	1000000.00	0.00	649600.00	0.00	664518.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>14918.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>747490.00</b>	<b>0.00</b>	<b>762408.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>184962.00</b>	<b>7650000.00</b>	<b>0.00</b>	<b>6191228.00</b>	<b>485550.00</b>	<b>6861740.00</b>

AF&amp;AO

Director

Betul

## Sub.: Release of Fund during 2020-21 (Salary- As Per 6th Pay)

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	9200000.00	0.00	7705588.00	687240.00	8392828.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	97890.00	0.00	97890.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	259.00	1000000.00	0.00	649600.00	0.00	649859.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>259.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>747490.00</b>	<b>0.00</b>	<b>747749.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>259.00</b>	<b>10350000.00</b>	<b>0.00</b>	<b>8453078.00</b>	<b>687240.00</b>	<b>9140577.00</b>

AF&amp;AO

Director

## Chhatarpur

Sub.: Release of Fund during 2020-21 (Salary- As Per 6th Pay)

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	7000000.00	0.00	5862488.00	522900.00	6385388.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	97890.00	0.00	97890.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	649600.00	0.00	649600.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>747490.00</b>	<b>0.00</b>	<b>747490.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>8150000.00</b>	<b>0.00</b>	<b>6609978.00</b>	<b>522900.00</b>	<b>7132878.00</b>

AF&amp;AO

Director

## Chhindwara

## Sub.: Release of Fund during 2020-21 (Salary- As Per 6th Pay)

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	10400000.00	0.00	8710188.00	776880.00	9487068.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	97890.00	0.00	97890.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	481145.00	1400000.00	0.00	911640.00	0.00	1392785.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>481145.00</b>	<b>1550000.00</b>	<b>0.00</b>	<b>1009530.00</b>	<b>0.00</b>	<b>1490675.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>481145.00</b>	<b>11950000.00</b>	<b>0.00</b>	<b>9719718.00</b>	<b>776880.00</b>	<b>10977743.00</b>

AF&amp;AO

Director

## Sub.: Release of Fund during 2020-21 (Salary- As Per 6th Pay)

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	8000000.00	0.00	6699988.00	597600.00	7297588.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	97890.00	0.00	97890.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	344355.00	1000000.00	0.00	649600.00	0.00	993955.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>344355.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>747490.00</b>	<b>0.00</b>	<b>1091845.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	800000.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>344355.00</b>	<b>9950000.00</b>	<b>0.00</b>	<b>7447478.00</b>	<b>597600.00</b>	<b>8389433.00</b>

AF&amp;AO

Director

## Dindori (TSP)

Sub.: Release of Fund during 2020-21 (Salary- As Per 6th Pay)

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	10100000.00	0.00	8458738.00	754470.00	9213208.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	97890.00	0.00	97890.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	3803.00	1200000.00	0.00	763120.00	0.00	766923.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>3803.00</b>	<b>1350000.00</b>	<b>0.00</b>	<b>861010.00</b>	<b>0.00</b>	<b>864813.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>3803.00</b>	<b>11450000.00</b>	<b>0.00</b>	<b>9319748.00</b>	<b>754470.00</b>	<b>10078021.00</b>

AF&amp;AO

Director

## Sub.: Release of Fund during 2020-21 (Salary- As Per 6th Pay)

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	11300000.00	0.00	9464138.00	844110.00	10308248.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	97890.00	0.00	97890.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	331.00	1000000.00	0.00	649600.00	0.00	649931.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>331.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>747490.00</b>	<b>0.00</b>	<b>747821.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>331.00</b>	<b>12450000.00</b>	<b>0.00</b>	<b>10211628.00</b>	<b>844110.00</b>	<b>11056069.00</b>

AF&amp;AO

Director

## Sub.: Release of Fund during 2020-21 (Salary- As Per 6th Pay)

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	140591.00	12300000.00	0.00	10301238.00	918810.00	11360639.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	97890.00	0.00	97890.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1200000.00	0.00	782120.00	0.00	782120.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1350000.00</b>	<b>0.00</b>	<b>880010.00</b>	<b>0.00</b>	<b>880010.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>140591.00</b>	<b>13650000.00</b>	<b>0.00</b>	<b>11181248.00</b>	<b>918810.00</b>	<b>12240649.00</b>

## Sub.: Release of Fund during 2020-21 (Salary- As Per 6th Pay)

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	12800000.00	0.00	10724588.00	956160.00	11680748.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	97890.00	0.00	97890.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	613.00	1000000.00	0.00	649600.00	0.00	650213.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>613.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>747490.00</b>	<b>0.00</b>	<b>748103.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	800000.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>613.00</b>	<b>14750000.00</b>	<b>0.00</b>	<b>11472078.00</b>	<b>956160.00</b>	<b>12428851.00</b>

AF&amp;AO

Director

## Mandla(TSP)

Sub.: Release of Fund during 2020-21 (Salary- As Per 6th Pay)

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	32304.00	6200000.00	0.00	5195788.00	463140.00	5691232.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	97890.00	0.00	97890.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	46.00	2000000.00	0.00	632600.00	0.00	632646.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>46.00</b>	<b>2150000.00</b>	<b>0.00</b>	<b>730490.00</b>	<b>0.00</b>	<b>730536.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>32350.00</b>	<b>8350000.00</b>	<b>0.00</b>	<b>5926278.00</b>	<b>463140.00</b>	<b>6421768.00</b>

AF&amp;AO

Director

## Narsingpur

## Sub.: Release of Fund during 2020-21 (Salary- As Per 6th Pay)

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	11700000.00	0.00	9799338.00	873990.00	10673328.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	97890.00	0.00	97890.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	87.00	1000000.00	0.00	649600.00	0.00	649687.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>87.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>747490.00</b>	<b>0.00</b>	<b>747577.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>87.00</b>	<b>12850000.00</b>	<b>0.00</b>	<b>10546828.00</b>	<b>873990.00</b>	<b>11420905.00</b>

AF&amp;AO

Director

## Sub.: Release of Fund during 2020-21 (Salary- As Per 6th Pay)

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	598.00	8400000.00	0.00	7035188.00	627480.00	7663266.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	97890.00	0.00	97890.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	8.00	1000000.00	0.00	649600.00	0.00	649608.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>8.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>747490.00</b>	<b>0.00</b>	<b>747498.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>606.00</b>	<b>9550000.00</b>	<b>0.00</b>	<b>7782678.00</b>	<b>627480.00</b>	<b>8410764.00</b>

AF&amp;AO

Director

## Sub.: Release of Fund during 2020-21 (Salary- As Per 6th Pay)

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	12800000.00	0.00	10719988.00	956160.00	11676148.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	97890.00	0.00	97890.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	649600.00	0.00	649600.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>747490.00</b>	<b>0.00</b>	<b>747490.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>13950000.00</b>	<b>0.00</b>	<b>11467478.00</b>	<b>956160.00</b>	<b>12423638.00</b>

AF&amp;AO

Director

## Sub.: Release of Fund during 2020-21 (Salary- As Per 6th Pay)

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	636277.00	760000.00	0.00	6365788.00	567720.00	7569785.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	97890.00	0.00	97890.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	32239.00	100000.00	0.00	649600.00	0.00	681839.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>32239.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>747490.00</b>	<b>0.00</b>	<b>779729.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>668516.00</b>	<b>8750000.00</b>	<b>0.00</b>	<b>7113278.00</b>	<b>567720.00</b>	<b>8349514.00</b>

## Sub.: Release of Fund during 2020-21 (Salary- As Per 6th Pay)

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	10500000.00	0.00	8793738.00	784350.00	9578088.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	97890.00	0.00	97890.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	4218.00	1000000.00	0.00	649600.00	0.00	653818.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>4218.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>747490.00</b>	<b>0.00</b>	<b>751708.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>4218.00</b>	<b>11650000.00</b>	<b>0.00</b>	<b>9541228.00</b>	<b>784350.00</b>	<b>10329796.00</b>

AF&amp;AO

Director

## Sub.: Release of Fund during 2020-21 (Salary- As Per 6th Pay)

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	5057.00	8600000.00	0.00	7202288.00	642420.00	7849765.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	97890.00	0.00	97890.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	649600.00	0.00	649600.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>747490.00</b>	<b>0.00</b>	<b>747490.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>5057.00</b>	<b>9750000.00</b>	<b>0.00</b>	<b>7949778.00</b>	<b>642420.00</b>	<b>8597255.00</b>

AF&amp;AO

Director

## Sub.: Release of Fund during 2020-21 (Salary- As Per 6th Pay)

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	8800000.00	0.00	7370388.00	657360.00	8027748.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	97890.00	0.00	97890.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	369711.00	1000000.00	0.00	630289.00	0.00	1000000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>369711.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>728179.00</b>	<b>0.00</b>	<b>1097890.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	800000.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>369711.00</b>	<b>10750000.00</b>	<b>0.00</b>	<b>8098567.00</b>	<b>657360.00</b>	<b>9125638.00</b>

## Tikamgarh

## Sub.: Release of Fund during 2020-21 (Salary- As Per 6th Pay)

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	44031.00	8000000.00	0.00	6699988.00	597600.00	7341619.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	97890.00	0.00	97890.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	649600.00	0.00	649600.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>747490.00</b>	<b>0.00</b>	<b>747490.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>44031.00</b>	<b>9150000.00</b>	<b>0.00</b>	<b>7447478.00</b>	<b>597600.00</b>	<b>8089109.00</b>

AF&amp;AO

Director

## Sub.: Release of Fund during 2020-21 (Salary- As Per 6th Pay)

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	130804.00	10500000.00	0.00	8793738.00	784350.00	9708892.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	97890.00	0.00	97890.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	26343.00	1100000.00	0.00	714860.00	0.00	741203.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>26343.00</b>	<b>1250000.00</b>	<b>0.00</b>	<b>812750.00</b>	<b>0.00</b>	<b>839093.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>157147.00</b>	<b>11750000.00</b>	<b>0.00</b>	<b>9606488.00</b>	<b>784350.00</b>	<b>10547985.00</b>

## Sub.: Release of Fund during 2020-21 (Salary- As Per 6th Pay)

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	67735.00	2700000.00	0.00	2261338.00	201690.00	2530763.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	97890.00	0.00	97890.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	161937.00	1000000.00	0.00	649600.00	0.00	811537.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>161937.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>747490.00</b>	<b>0.00</b>	<b>909427.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	4161000.00	0.00	4161000.00	0.00	4161000.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	1834000.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>5995000.00</b>	<b>0.00</b>	<b>4161000.00</b>	<b>0.00</b>	<b>4161000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>5995000.00</b>	<b>0.00</b>	<b>4161000.00</b>	<b>0.00</b>	<b>4161000.00</b>
	<b>Grand Total</b>	<b>229672.00</b>	<b>9845000.00</b>	<b>0.00</b>	<b>7169828.00</b>	<b>201690.00</b>	<b>7601190.00</b>

AF&amp;AO

Director

## Chhindwara-II

Sub.: Release of Fund during 2020-21 (Salary- As Per 6th Pay)

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	13778.00	4680000.00	0.00	3919732.00	349596.00	4283106.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	97890.00	0.00	97890.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	252129.00	1000000.00	0.00	649600.00	0.00	901729.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>252129.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>747490.00</b>	<b>0.00</b>	<b>999619.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	1500000.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	1000000.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>265907.00</b>	<b>8330000.00</b>	<b>0.00</b>	<b>4667222.00</b>	<b>349596.00</b>	<b>5282725.00</b>

AF&amp;AO

Director

## Sagar-II

Sub.: Release of Fund during 2020-21 (Salary- As Per 6th Pay)

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	20000.00	612000.00	0.00	512356.00	45716.00	578072.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	75885.00	0.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	1920000.00	700000.00	0.00	352130.00	0.00	2272130.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>1920000.00</b>	<b>850000.00</b>	<b>0.00</b>	<b>428015.00</b>	<b>0.00</b>	<b>2348015.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>1940000.00</b>	<b>1462000.00</b>	<b>0.00</b>	<b>940371.00</b>	<b>45716.00</b>	<b>2926087.00</b>

AF&amp;AO

Director

## Sub.: Release of Fund during 2020-21 (Salary- As Per 6th Pay)

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	1261219.00	188692000.00	0.00	158040348.00	14095292.00	173396859.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	3300000.00	0.00	2131575.00	0.00	2131575.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	3612142.00	23600000.00	0.00	14530759.00	0.00	18142901.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>3612142.00</b>	<b>26900000.00</b>	<b>0.00</b>	<b>16662334.00</b>	<b>0.00</b>	<b>20274476.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	5661000.00	0.00	4161000.00	0.00	4161000.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	2834000.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>8495000.00</b>	<b>0.00</b>	<b>4161000.00</b>	<b>0.00</b>	<b>4161000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	2400000.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>10895000.00</b>	<b>0.00</b>	<b>4161000.00</b>	<b>0.00</b>	<b>4161000.00</b>
	<b>Grand Total</b>	<b>4873361.00</b>	<b>226487000.00</b>	<b>0.00</b>	<b>178863682.00</b>	<b>14095292.00</b>	<b>197832335.00</b>

## DES JNKVV

Sub.: Release of Fund during 2020-21 (Salary- As Per 6th Pay)

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	0.00	0.00	0.00	0.00	0.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	100000.00	0.00	65260.00	0.00	65260.00
3	HRD	0.00	100000.00	0.00	65260.00	0.00	65260.00
4	Contingency	58113.00	200000.00	0.00	101180.00	0.00	159293.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>58113.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>231700.00</b>	<b>0.00</b>	<b>289813.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>58113.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>231700.00</b>	<b>0.00</b>	<b>289813.00</b>

## ATIC Jabalpur

Sub.: Release of Fund during 2020-21 (Salary- As Per 6th Pay)

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	0.00	0.00	0.00	0.00	0.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## G.Total JNKVV+DES+ATIC

Sub.: Release of Fund during 2020-21 (Salary- As Per 6th Pay)

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	1261219.00	188692000.00	0.00	158040348.00	14095292.00	173396859.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	3400000.00	0.00	2196835.00	0.00	2196835.00
3	HRD	0.00	100000.00	0.00	65260.00	0.00	65260.00
4	Contingency	3670255.00	23800000.00	0.00	14631939.00	0.00	18302194.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>3670255.00</b>	<b>27300000.00</b>	<b>0.00</b>	<b>16894034.00</b>	<b>0.00</b>	<b>20564289.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	5661000.00	0.00	4161000.00	0.00	4161000.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	2834000.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>8495000.00</b>	<b>0.00</b>	<b>4161000.00</b>	<b>0.00</b>	<b>4161000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	2400000.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>10895000.00</b>	<b>0.00</b>	<b>4161000.00</b>	<b>0.00</b>	<b>4161000.00</b>
	<b>Grand Total</b>	<b>4931474.00</b>	<b>226887000.00</b>	<b>0.00</b>	<b>179095382.00</b>	<b>14095292.00</b>	<b>198122148.00</b>